

**City of Milpitas
2014-19 CAPITAL IMPROVEMENT PROGRAM**

Category	Project	Estimate Level
Park Improvement	5102 McCandless Park	1

CONTACT: Steven McHarris [3273] / Steven Machida [3355]

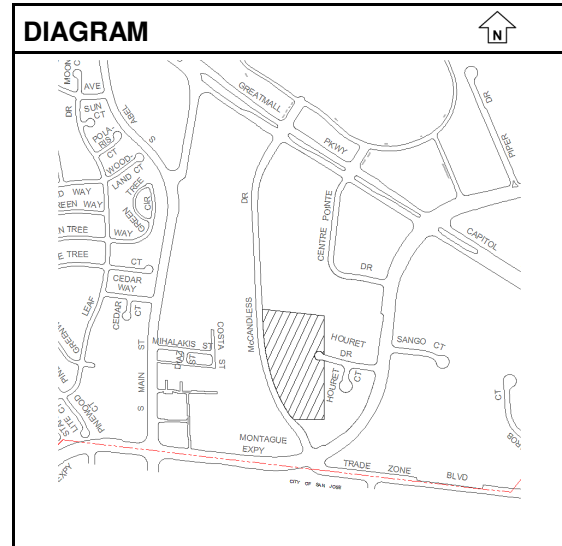
PRIORITY: Enhance Economic Development

DESCRIPTION

This project provides for a new public park adjacent a new MUSD elementary school located on McCandless drive in the Transit Area. The park will provide approximately 4 acres of City public park space, which will include play fields, athletic courts, parking, picnic area, play structure, and restrooms.

COMMENTS:

The first phase of this project is to coordinate the layout and schematic design of the new park with the adjoining MUSD elementary school to maximize both sites. The cost for construction, design and construction support services will be added once the schematic design phase is completed.



Uncommitted Balance as of 6/30/2014: \$0

ESTIMATED COST	Prior Year	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Design	0	250,000	0	0	0	0	250,000
Administration	0	50,000	0	0	0	0	50,000
Totals	0	300,000	0	0	0	0	300,000

FINANCING	Prior Year	2014-15	2015-16	2016-17	2017-18	2018-19	Total
TASP Impact Fees	0	300,000	0	0	0	0	300,000
Totals	0	300,000	0	0	0	0	300,000

FINANCE NOTES

City Council 4/7/15 project created.